

**Comisión Estatal de Desarrollo de Suelo y Vivienda (a)**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto (b)</b>	<b>2017 (c)</b>	<b>2018 (c)</b>	<b>2019 (c)</b>	<b>2020 (c)</b>	<b>2021 (c)</b>	<b>2022 (d)</b>
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>60,516,781.68</b>	<b>53,805,195.66</b>	<b>47,491,915.18</b>	<b>43,446,100.07</b>	<b>41,522,538.39</b>	<b>49,706,924.00</b>
A. Servicios Personales	26,822,352.97	28,381,025.64	29,340,624.49	31,010,046	31,005,367.93	33,534,606.34
B. Materiales y Suministros	2,643,051.55	3,125,791.19	2,976,165.58	1,780,659	1,172,519	1,424,431
C. Servicios Generales	30,294,482.39	21,592,141.39	14,549,720.04	10,464,984	9,146,783.11	14,019,871.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	309,028.00	324,934.21	261,014.46	103,166	46,292.50	136,017.80
E. Bienes Muebles, Inmuebles e Intangibles	447,866.77	381,303.23	364,390.61	87,246	151,576.08	591,996.74
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>134,515,988.10</b>	<b>141,635,364.07</b>	<b>97,971,423.75</b>	<b>99,499,058.97</b>	<b>45,694,623.45</b>	<b>53,793,412.94</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	554,524.76	884,866.48	495,000.00	793,510	498,858.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	29,457,714.23	34,151,138.56	25,826,225.70	35,567,352	184,880.64	0.00
E. Bienes Muebles, Inmuebles e Intangibles	387,071.30	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	104,116,677.81	106,599,359.03	71,650,198.05	63,138,197	45,010,884.81	53,793,412.94
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>195,032,769.78</b>	<b>195,440,559.73</b>	<b>145,463,338.93</b>	<b>142,945,159.04</b>	<b>87,217,161.84</b>	<b>103,500,336.94</b>