

Comisión Estatal de Desarrollo de Suelo y Vivienda (a)
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2016 (c)	2017 (c)	2018 (c)	2019 (c)	2020 (c)	2021 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	45,401,124.00	60,516,781.68	53,805,195.66	47,491,915.18	43,446,100.07	41,522,538.39
A. Servicios Personales	27,435,716.61	26,822,352.97	28,381,025.64	29,340,624	31,010,045.56	31,005,367.93
B. Materiales y Suministros	2,043,892.97	2,643,051.55	3,125,791.19	2,976,166	1,780,659	1,172,519
C. Servicios Generales	15,604,844.56	30,294,482.39	21,592,141.39	14,549,720	10,464,983.80	9,146,783.11
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	213,996.00	309,028.00	324,934.21	261,014	103,165.72	46,292.50
E. Bienes Muebles, Inmuebles e Intangibles	102,673.86	447,866.77	381,303.23	364,391	87,246.48	151,576.08
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	143,641,537.22	134,515,988.10	141,635,364.07	97,971,423.75	99,499,058.97	45,694,623.45
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	439,900.00	554,524.76	884,866.48	495,000	793,509.75	498,858.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	14,736,689.08	29,457,714.23	34,151,138.56	25,826,226	35,567,352.32	184,880.64
E. Bienes Muebles, Inmuebles e Intangibles	0.00	387,071.30	0.00	0.00	0.00	0.00
F. Inversión Pública	128,464,948.14	104,116,677.81	106,599,359.03	71,650,198	63,138,196.90	45,010,884.81
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	189,042,661.22	195,032,769.78	195,440,559.73	145,463,338.93	142,945,159.04	87,217,161.84