

**Comisión Estatal de Desarrollo de Suelo y Vivienda (a)**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto (b)</b>	<b>2015 (c)</b>	<b>2016 (c)</b>	<b>2017 (c)</b>	<b>2018 (c)</b>	<b>2019 (c)</b>	<b>2020 (d)</b>
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>52,178,330.27</b>	<b>45,401,124.00</b>	<b>60,516,781.68</b>	<b>53,805,195.66</b>	<b>47,491,915.18</b>	<b>43,446,100.07</b>
A. Servicios Personales	28,060,395.50	27,435,716.61	26,822,352.97	28,381,025.64	29,340,624	31,010,045.56
B. Materiales y Suministros	3,699,349.92	2,043,892.97	2,643,051.55	3,125,791.19	2,976,166	1,780,659
C. Servicios Generales	20,016,647.35	15,604,844.56	30,294,482.39	21,592,141.39	14,549,720	10,464,983.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	119,350.59	213,996.00	309,028.00	324,934.21	261,014	103,165.72
E. Bienes Muebles, Inmuebles e Intangibles	282,586.91	102,673.86	447,866.77	381,303.23	364,391	87,246.48
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>71,940,825.63</b>	<b>143,641,537.22</b>	<b>134,515,988.10</b>	<b>141,635,364.07</b>	<b>97,971,423.75</b>	<b>99,499,058.97</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	439,900.00	554,524.76	884,866.48	495,000	793,509.75
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	48,997,995.38	14,736,689.08	29,457,714.23	34,151,138.56	25,826,226	35,567,352.32
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	387,071.30	0.00	0.00	0.00
F. Inversión Pública	22,942,830.25	128,464,948.14	104,116,677.81	106,599,359.03	71,650,198	63,138,196.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>124,119,155.90</b>	<b>189,042,661.22</b>	<b>195,032,769.78</b>	<b>195,440,559.73</b>	<b>145,463,338.93</b>	<b>142,945,159.04</b>